

Analysis of Variance Reporting



Analysis Report 2023

School Name:	Murrays Bay School Number: 1387				
Strategic Aim:	To ensure that our school continues to consistently deliver the NZ curriculum, catering to all students and their individual needs and capabilities.				
Annual Aim:	Student progress and achievement.				
Target:	 NZ Framework will form the basis of the localised curriculum with content and progress tracked. To have an attendance rate of 90%. To increase student engagement by 10%. For our teachers and students to be prepared to teach and learn in our new classroom block, with systems and effective pedagogy in place. 				
Baseline Data	1. Local curriculum development: • The final copy of the 4 capabilities was completed in 2023 • MBPS curriculum development team created a school-wide curriculum overview in 2023				
	2. In-Class attendance of 90.02% for 2022				
	3. The new build had commenced. Cross-grouping and rotations within Year 5 and Year 6 teams were taking place.				







Actions What did we do?	Outcomes What happened?	Reasons for the variance Why did it happen?	Evaluation Where to next?
 Jo Robson from Leading Learning continued to work with our school. PLGs continued. Regular feedback from PLG members to learning teams. Regular staff meetings. Regular meetings between Jo Robson and SLT. 	 4 capabilities were decided upon and posters were created to use in the classrooms with students. This was communicated through a PLG, staff meetings and Learning Leader meetings. A curriculum development team of teachers was created to perform a curriculum audit. A school-wide curriculum overview template was created for all teams to pilot in Term 4. 	A curriculum development team was created to ensure that curriculum coverage was obtained across the school. A school-wide overview was created to ensure consistency across teams.	 The school-wide overview used in Terms 1-4 for 2024 to ensure curriculum coverage across the school. Robust planning of teaching programmes in each year group. Embedding the capabilities into our planning and teaching.







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2.	2.	2.	2.		
 Teachers made individual contact with families. Bilingual cultural advisers made contact with families. Extra Teacher Aide support in Year 0/1 classes at the beginning of the day to help settle students. 	Parental confidence increased.	 Consistent messaging, monitoring and contact from the school. An understanding of parental viewpoints. 	Maintenance and a slight increase in attendance.		
3.	3.	3.	3.		
 New build project was able to commence in early 2023. Collaborative teaching (cross-grouping) in Years 5 and 6 	 SLT, Curriculum Team and BOT visited the new build. Teachers re-familiarised themselves with teaching in an ILE environment through cross-grouping and curriculum rotations. At the end of 2023, it was decided to create a Collaborative Practice PLG 	 To be familiar with the new build and what teachers will need. To be prepared to collaborative teaching in the new build. To prepare a shared understanding of the purpose, pedagogy, people, and place of our Collaborative Learning Environments (Yr 5 / 6) 	 Completion of the new build (April 2024). Furniture to be chosen Choose a PLG leader for collaborative teaching for 2024 Move classes into the new build 		
Planning for next year:					



Tātaritanga raraunga



- 1.
- Continue working with Jo Roson.
- · Collaborative planning within teams.
- Teams to use school-wide curriculum overview and unit plans and upload them into the shared planning drive.
- 2.
- Regular communication in the school newsletter about the importance of attendance.
- Termly attendance reports from the MoE.
- Involvement with the new North Shore Truancy initiative.
- Individual contact with families as needed.
- Use of external agencies when required.
- 3.
- Planning for the use of a new physical ILE space with our existing teachers.
- Purchase of furniture for the new space.
- Collaborative Practice PLG to prepare and support our staff for working in an ILE.
- Planning which teachers will use the space.

Key to Abbreviations:

ESOL - English as Second Language Learners

CoL - Community of Learning

OTJ - Overall Teacher Judgement

TAI - Teaching as Inquiry

GATE - Gifted and Talented Learners

PLG - Professional Learning Group

RTLB - Resource Teacher of Learning and Behaviour

ILE - Innovative Learning Environment

SLT - Senior Leadership Team

BOT - Board of Trustees